CERTIFICATE

2019

To the Clerk of Crawford County, State of Kansas We, the undersigned officers of City of Mulberry, Kansas

I certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

	•		2019 Ador	ted Budget	
			*	Amount of	
		Page		2018 Ad	County Clerk's
Table of Contents:		No.	Expenditures	Valorem Tax	Use Only
Computation to Determine Limit for 201	9	2			
Allocation of MVT. RVT & 16/20M Ve	h Tax	3			
Statement of Transfers				4	
Statement of Indebtedness		4		4	
Statement of Conditional Lease, etc.		5	j	•	
Fund	K.S.A.				, , , , , , , , , , , , , , , , , , ,
General	12-101a	6	374.330	34,933	53.493
Special Street Fund		7	16,362		
CONTROL DUCCOL I MANY		 	10.302		
Water Utility Fund		8	141,519		
Electric Utility Fund		9	524.181		
Gas Utility Fund		10	235,652		
Sewer Utility Fund		11	112,620		
Sewer Reserve Fund		11	29,413		
		 			
				, , , , , , , , , , , , , , , , , , , ,	
		}			
				· · · · · · · · · · · · · · · · · · ·	
				 	
Totals					
Torais Publication		12	1.434.077	34.933	
Final Assessed Valuation		121			162.05
mai rissessed valuation					653,035

Totals	1.43	34.077 34.933	
Publication	12		
Final Assessed Valuation		653,035	_
Tax Lid Limit (from Computation Tab)		34.998	
Does the City Need to Hold an Election?		NO	
State Use Only Received	Assisted by: Ernest E. Casey, CPA	Tim Buck (TB))
Reviewed by	504 S. Dittman	- Thomas I were and	in.
Follow-up: Yes No	l " "	Maybung gottes	
10110W-ap. 165100	Frontenac, Kansas 66763		
	(If not assisted, so state	E Dullace & Welley	
Attest: , 2018	·	Chembree Policar	
Walet B. B.C.		Governing Body	-
County Clerk			

CERTIFICATE

2019

To the Clerk of Crawford County, State of Kansas We, the undersigned officers of City of Mulberry, Kansas

I certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

			2019 Ador	ted Budget	
				Amount of	
Table of Contents:		Page	13 14	2018 Ad	County Clerk's
Computation to Determine Limit for 2019		No.	Expenditures	Valorem Tax	Use Only
Allocation of MVT, RVT & 16/20M Veh	Torr	4 2			
Statement of Transfers	18X	2 3 3			
Statement of Indebtedness		3 4			
Statement of Conditional Lease, etc.		5			
Fund	K.S.A.	1 1			
General	12-101a	6	374,330	34.933	
Special Street Fund		7	16,362		
			10.702		
Water Utility Fund		8	141,519		
Electric Utility Fund		9	524,181		
Gas Utility Fund		. 10	235,652		
Sewer Utility Fund		11	112,620		
Sewer Reserve Fund		11	29.413		
	<u> </u>				
				· · · · · · · · · · · · · · · · · · ·	
Totals			1 424 055	24.022	
Publication		12	1.434.077	34.933	
Final Assessed Valuation					

Tax Lid Limit (from Comput Does the City Need to Hold a		34.998 NO
State Use Only Received Reviewed by Follow-up: YesNo	Assisted by: Ernest E. Casey, CPA 504 S. Dittman Frontenac, Kansas 667	763 Dans Elisares
Attest:, 2	(If not assisted, so	Governing Body
County Clerk	and the state of t	

Page No. 1

City of Mulberry

1. Total tax levy amount in 2018 budget

2019

Amount of Levy 34,850

Computation	to	Determine	Limit	for	2019
-------------	----	-----------	-------	-----	------

2.	Library levy in 2018 budget -	- \$		0
	Other tax entity levy in 2018 budget	\$		0
3.	Net tax levy	\$		34,850
	2019 Budget Percentage Adjustments		•	
4.	New improvements for 2018 : + 163			
5.	Increase in personal property for 2018 :			
	5a. Personal property 2018 + 5,410			
	5b. Personal property 2017 - 5,522			
	5c. Increase in personal property (5a minus 5b) + 0			
	(Use Only if > 0)			
6.	Valuation of annexed territory for 2018 :			
	6a. Real estate + 0			
	6b. State assessed + 0			
	6c. New improvements + 0			
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0			
7.	Valuation of property that has changed in use during 2018: +0			
8.	Expiration of property tax abatements + 0			
9.	Expiration of TIF, Rural Housing, and NR Districts + (Incremental assessed value over base)			
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 163			
11.	Total estimated valuation July 1, 2018 653,191			
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0002			
13.	Percentage adjustment increase (12 times 3)	⊦\$		9
14.	Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)			1.40%
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$		488
	- · · · · · · · · · · · · · · · · · · ·	~		
16.	Total Percentage Adjustments	\$		497
		Ψ		771

2019 Revenue Adjustments

17.	Property tax revenues for debt service in 2019 budget: Property tax revenues for debt service in 2018 budget: Increase property tax revenues spent on debt service	+	0 0
18.	Property tax revenues spent for public building commission and lease payments in the 2019 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+	15,836
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments	-	15, 836 0
19.	Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy)	+	
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 bud	+	
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:	+	
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2019 budget:	+	
23.	Law enforcement expenses - 2019 budget: Law enforcement expenses - 2018 budget: CPI adjustment Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs)	4-	0
24.	Fire protection expenses - 2019 budget: Fire protection expenses - 2018 budget: CPI adjustment Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs)	+	2,030
25.	Emergency medical expenses - 2019 budget: Emergency medical expenses - 2018 budget: CPI adjustment Increased emergency medical expenses in 2019 budget: (Do not include building construction or remodeling costs)	+	0
26.	Total Revenue Adjustments		2,030

Yes

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2019 budget: Other tax entity levy - 2019 budget: Other tax entity levy - 2019 budget:	+++++	0
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29.	Total Computed Tax Levy		37,377

Other Tests - Property Tax Decline

Exemption from Election Requirment

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units) 2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) Average Tax Levy (last three years) CPI Adjustment of 0.014 Average Tax Levy Adjusted by CPI 2019 Total Tax Levy (Less Levy for Other Governmental Units)	34,995 34,298 34,396 34,850 34,515 483 34,998	Decline None None
Exemption from Election Requirement	Yes	
11		
Other Tests - Lost Valuation Test		
Assessed Valuation Loss	0	
2019 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) Change in Levy	34(933(000) 34,850(00) 83	
CPI Adjustment 2019 Mill Rate (Less Mills for other Governmental Units)	53.481	488
Loss of Assessed Valuation Multiplied by 2019 Mill Rate Total Adjustment for Loss of Assessed Valuation		488

City 2019 State of Kansas

ALLOCATION OF MV, RV, 16/20M, COMMERCIAL VEHICLE, & WATERCRAFT TAX ESTIMATES

c Estimate for Vear 2010	MVT RVT 16/20M Veh Comm Veh Watercraft	252 28 0 49	0 0 0		252 28 0 49
	Comm Veh	0	0		0
Vear 2010	16/20M Veh	28	0		28
rer's Estimate for	RVT	252	0		252
County Treasur	MVT	14,407	0		14,407
v Amount	. Budget	34,396	0		34,396
2017 Budgeted Funder	Names in 2017	General	Debt Service		TOTAL

14,407 County Treas. Recreational Vehicle Tax Estimate County Treas. Commercial Vehicle Tax Estimate County Treas. 16/20M Vehicle Tax Estimate County Treas. Motor Vehicle Tax Estimate County Treas. Watercraft Tax Estimate

0.000000 0.000814 0.007326 0.418857 Commercial Vehicle Factor Watercraft Factor Recreational Vehicle Factor 16/20 Vehicle Factor Motor Vehicle Factor

0.001425

Statute	12-825d	- KSA 12-825d	12-825d	23,000 KSA 12-825d	8,000 KSA 12-825d	29,413 KSA 12-825d	12-6310	
	00 KSA	- KSA	- KSA	00 KSA	00 KSA	13 KSA	00 KSA	13
2019 Amo	110,0			23,0	8,0	29,413	12,0	182 413
2018 Amount	97,500		1	25,000	25,000	29,752	-	177.252
2017 Amount 2018 Amount 2019 Amount	87,500	1	8,000	35,000	-	30,033	1	160.533
Transfer To	General	Water	Sewer	General	General	Sewer Reserve	Swr Maint Res.	
Fund Transferred From	Electric	Electric	Electric	Gas	Water	Sewer	Sewer	

City of Mulberry, Kansas

State of Kansas

20,000 20,000 20,000 Amount Due 2019 Princ 2019 City/County 9,413 9,413 9,413 Ϊ́ 20,000 20,000 20,000 Princ Amount Due 2018 9,752 9,752 9,752 Int Princ Date Due 8/1 Int 310,000 2/1, 8/1 STATEMENT OF INDEBTEDNESS 1/1/2018 Outstand Amount 310,000 310,000 350,000 350,000 350,000 Amount Issued 0.85% to 3.80% Rate % 8/13/2015 Issue Date Total G.O. Bonds Type of Debt General Obligation: Revenue Bonds: Sewer Other: Total

Page No. 4

City of Mulberry, Kansas

State of Kansas City/County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

AIC	EWENT O	r CONDI	IONAL	LEASE-PUK	STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*	ERTIFICATI	E OF PARTICI	PATION*	
		Term		Total		Total			
		of	Int	Outright	Other	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Purchase	Charges	Financed	Balance Due	Due	Due
Item Purchased	Date	(Months)	%	Price	In Contract	(Beg Princ)	1/1/2018	2018	2019
Pickup, Police Car	09/22/16	72	3.89%	50,250	30	50,280	35,835	6,650	6,908
Municipal Building	09/20/13	84	2.40%	100,800	0	100,800	31,187	15,087	15,450
Total				151,050	30	151,080	67,022	21,737	22,358
*If you are merely leasing/renting with no intent to nurchase do not list-such transactions are not lease-nurchases	renting with	no intent to	ninchas	se do not list-s	arch transaction	s are not leaser	urchases		

11 you are merely leasing/reming with no meen to purchase, do not inst--such transactions are not lease-purchases.

Page No. 5

FUND PAGE FOR TAX LEVY FUND

Adopted Budget	D-22 - 37 1	Company V	. D 1 D 1
General Fund	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, January 1	76,497	53,560	74,684
Ad Valorem Tax	27,769	31,365	.,,
Delinquent Tax	4,918	3,200	3,200
Motor Vehicle Tax	14,089	15,366	14,407
Recreational Vehicle & Watercraft Tax	**	302	301
16/20 M Vehicle Tax	-	21	28
Franchise Tax	5,510	3,200	3,200
County Sales Tax	45,415	44,500	44,500
Parks/Recreation Tax	452	1,200	1,200
Licenses and Permits	-	50	50
Fines, Forfeitures, & Penalties	5,951	3,500	3,500
Cemetery	8,945	9,000	9,000
Grants	1,761	-	-
Trash Pickup Receipts	35,876	36,500	36,500
Transfers From Water Fund		25,000	8,000
Transfers From Electric Fund	87,500	97,500	110,000
Transfers From Gas Fund	35,000	25,000	23,000
Reimbursed Expense	7,549	7,000	6,000
Miscellaneous Revenue	5,413	6,000	5,519
Cancellation of Prior Year Encumbrances			
Interest on Idle Funds	527	500	500
Total Receipts	286,675	309,204	268,905
Resources Available Expenditures:	363,172	362,764	343,589
Personal Services - Gen. Admin.	7 200	0.500	
Contractual Services - Gen. Admin.	7,892	8,500	8,800
Commodities - Gen, Admin.	39,369	32,000	40,000
Lease Purchase - Gen Admin	2,401	4,800	3,200
Capital Outlay - Gen. Admin.	15,836	15,836 1,500	15,836
Capital Outray - Gen. Admin.		1,300	-
Personal Services - Police	78,183	72,000	05.000
Contractual Services - Police	12,850	13,500	95,000 11,000
Commodities - Police	6,653	7,500	7,000
Lease Purchase - Police	3,164	3,164	3,164
Capital Outlay - Police	609	1,500	3,104
Suprest Gently 1 Gree	902	1,500	····
Personal Services - Cemetery	2,680	2,600	2,700
Contractual Services - Cemetery	24,691	23,500	24,500
Commodities - Cemetery	801	250	300
Capital Outlay - Cemetery		2,750	300
		2,750	······································
Personal Services - Fire	2,316	3,000	3,200
Contractual Services - Fire	12,044	11,500	11,950
Commodities - Fire	2,088	2,800	2,800
Capital Outlay - Fire	732		=,000
Trash Pickup Expense	36,012	36,500	37,000
Bond Principal & Interest	-		
Personal Services - Street	15,591	15,500	16,000
Contractual Services - Street	10,072	8,500	8,800
Commodities - Street	4,899	8,000	8,200
Park Improvements	25,118		•
Alfred Street Improvements		-1	64,000
Lease Pmt Street	4,880	4,880	4,880
Capital Outlay - Streets	731	8,000	6,000
Total Expenditures	309,612	288,080	374,330
Unencumbered Cash Balance, December 31	53,560	74,684	
· · · · · · · · · · · · · · · · · · ·	Non-App	ropriated Balance	
Total Expen	ditures and Non-App	ropriated Balance	374,330
		Tax Required	30,741
	Delinquency Co	omputation (12%) Ad Valorem Tax	4,192

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway Fund	Actual 2017	Estimate 2018	Year 2019
Unencumbered Cash Balance, January 1	312	486	522
Revenues:		100	242
State Allocations	13,681	14,020	14,070
County Allocations	1,796	1,760	1,770
Interest on Idle Funds	-	-,	1,770
Reimbursed Expense	-		
Miscellaneous Revenue	_ [_	_
Cancellation of Prior Year Encumbrances			
Total Receipts	15,477	15,780	15,840
Resources Available	15,789	16,266	16,362
Expenditures:		10,200	10,504
Personal Services	15,097	15,544	16,162
Contractual Services	25	12,5,7,1	10,102
Commodities	181	200	200
Capital Outlay	-	200	
Total Expenditures	15,303	15,744	16,362
Unencumbered Cash Balance, December 31	486	522	7 7 7

Adopted Budget	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, January 1		2010	10012017
Revenues:			
Cancellation of Prior Year Encumbrances			
Total Receipts	<u></u>		
Resources Available			
Expenditures:			
		<u></u>	
Transfer To. (Creek, F			
Transfer To: (Specify Fund)			
Total Expenditures			
Lineacymhered Carle Delegar De			
Unencumbered Cash Balance, December 31			

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Fund	Actual 2017	Estimate 2018	Year 2019
Unencumbered Cash Balance, January 1	21,625	34,319	17,919
Revenues:			
Charges to Customers	123,884	123,500	123,500
Interest on Idle Funds	2	-	_
Miscellaneous Revenue	-	100	100
Reimbursed Expense	-	-	-
Transfer From Electric	- 1	-	_
Cancellation of Prior Year Encumbrances			
Total Receipts	123,886	123,600	123,600
Resources Available	145,511	157,919	141,519
Expenditures:			
Personal Services	25,166	34,000	35,000
Contractual Services	19,219	21,000	21,500
Commodities	5,305	5,100	5,019
Capital Outlay - Lease	-	-	
Capital Outlay - Other	-	400	18,000
Purchased For Resale	61,502	54,500	54,000
Transfer to General Fund	-	25,000	8,000
Transfer To Reserve	-	<u> </u>	-3044
Total Expenditures	111,192	140,000	141,519
Unencumbered Cash Balance, December 31	34,319	17,919	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Reserve Fund	Actual 2017	Estimate 2018	Year 2019
Unencumbered Cash Balance, January 1	_	-	-
Revenues:			
Transfers From Water Fund			
			•
Cancellation of Prior Year Encumbrances			
Total Receipts	-	-	
Resources Available	-		
Expenditures:			
Bond Principal	_	_	_
Bond Interest & Fees	_	_	
Transfer To: (Specify Fund)			
Total Expenditures	-	-	-
Unencumbered Cash Balance, December 31		-	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric Fund	Actual 2017	Estimate 2018	Year 2019
Unencumbered Cash Balance, January 1	44,019	38,781	43,081
Revenues:		· · · · · · · · · · · · · · · · · · ·	
Charges to Customers	421,923	450,000	480,000
Interest on Idle Funds	240	800	800
Miscellaneous Revenue	-	300	300
Reimbursed Expense	-		*
Cancellation of Prior Year Encumbrances			
Total Receipts	422,163	451,100	481,100
Resources Available	466,182	489,881	524,181
Expenditures:			021,101
Personal Services	77,411	75,600	77,700
Contractual Services	15,047	14,500	15,500
Commodities	7,594	12,200	8,181
Capital Outlay - Lease	_	- 1	
Capital Outlay - Other		-	57,800
Purchased For Resale	231,849	247,000	255,000
Transfer To General Fund	87,500	97,500	110,000
Transfer To Sewer Fund	8,000	-	
Transfer To Water Fund	-	_	
Total Expenditures	427,401	446,800	524,181
Unencumbered Cash Balance, December 31	38,781	43,081	- J.2.1,101

Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric Reserve Fund	Actual 2017	Estimate 2018	Year 2019
Unencumbered Cash Balance, January 1	_		
Revenues:			
Transfers From Electric Fund	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	-	· <u> </u>	_
Resources Available	_		
Expenditures:			
Bond Principal			
Bond Interest & Fees		-	-
Transfer to Electric Fund	-	-	
Total Expenditures	-		
Unencumbered Cash Balance, December 31		-	

Adopted Budget	Prior Year	Current Year	Proposed Budget
GAS FUND	Actual 2017	Estimate 2018	Year 2019
Unencumbered Cash Balance, January 1	48,098	22,952	18,652
Revenues:			
Charges to Customers	157,384	172,000	210,000
Interest on Idle Funds	-	-	-
Miscellaneous Revenue	5,843	7,200	7,000
Reimbursed Expense	-		
Transfer From Gas Reserce	-	w :	-
Cancellation of Prior Year Encumbrances			
Total Receipts	163,227	179,200	217,000
Resources Available	211,325	202,152	235,652
Expenditures:			
Personal Services	17,131	19,000	19,000
Contractual Services	58,706	57,000	58,500
Commodities	632	500	552
Capital Outlay - New Valves	-	-	16,000
Capital Outlay		-	20,600
Purchased For Resale	76,904	82,000	98,000
Transfer To Water Fund	-	-	-
Transfer To General Fund	35,000	25,000	23,000
Transfer To Gas Reserve Fund	-	-	-
Total Expenditures	188,373	183,500	235,652
Unencumbered Cash Balance, December 31	22,952	18,652	-

Adopted Budget	Prior Year	Current Year	Proposed Budget
Gas Reserve Fund	Actual 2017	Estimate 2018	Year 2019
Unencumbered Cash Balance, January 1	-	-	-
Revenues:			
Transfers From Gas Fund	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	•	_	-
Resources Available	-	-	-
Expenditures:			
Bond Principal		-	_
Bond Interest & Fees		_	
Transfer to Gas Fund	-	_	_
Total Expenditures	·		
Unencumbered Cash Balance, December 31	P4	**	_

Adopted Budget	Prior Year	Current Year	Proposed Budget
SEWER FUND	Actual 2017	Estimate 2018	Year 2019
Unencumbered Cash Balance, January 1	12,803	23,772	28,420
Revenues:			
Charges to Customers	71,123	72,000	84,000
Interest on Idle Funds		-	-
Miscellaneous Revenue		200	200
Reimbursed Expense	_	-	-
Transfers From Gas Fund	-	-	-
Transfers From Electric Fund	8,000	_	-
Cancellation of Prior Year Encumbrances	•		
Total Receipts	79,123	72,200	84,200
Resources Available	91,926	95,972	112,620
Expenditures:			
Personal Services	21,364	21,500	22,200
Contractual Services	15,008	14,500	15,000
Commodities	1,749	1,800	1,907
Sewer Pump	-	•	8,000
Other Capital Outlay		_	24,100
Transfer To General Fund			-
Transfer To Sewer Bond Reserve	30,033	29,752	29,413
Transfer To Sewer Maintenance Reserve	-	-	12,000
Total Expenditures	68,154	67,552	112,620
Unencumbered Cash Balance, December 31	23,772	28,420	112,020

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Bond Reserve Fund	Actual 2017	Estimate 2018	Year 2019
Unencumbered Cash Balance, January 1	-	-	-
Revenues:			
Transfers From Sewer Fund	30,033	29,752	29,413
Cancellation of Prior Year Encumbrances			
Total Receipts	30,033	29,752	29,413
Resources Available	30,033	29,752	29,413
Expenditures:			
Bond Principal	20,000	20,000	20,000
Bond Interest & Fees	10,033	9,752	9,413
Total Expenditures	30,033	29,752	29,413
Unencumbered Cash Balance, December 31	-	-	

NOTICE OF BUDGET HEARING

The governing body of the City of Mulberry, Kansas will meet on the 14th day of August, 2018 at 6:30 P.M., at Mulberry City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2018 ad valorem tax.

Detailed budget information is available at Mulberry City Hall and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2019 Expenditures" and the "Amount of 2018 Ad Valorem Tax" establish the maximum limits of the 2019 budget. The "Est Tax Rate*" is subject to change depending on final assessed valuation.

	2017		2018		Propo	sed Budget 201	
	Prior Year	Actual	Current Year	Actual		Amount of	Est
	Actual	Tax	Estimate of	Tax		2018 Ad	Tax
Fund	Expenditures	Rate*	Expenditure	Rate*	Expenditures	Valorem Tax	Rate*
General Fund	309,612	50.075	288,080	51.593	374,330	34,933	53.481
Special Street Fund	15,303		15,744		16,362		
Water Utility Fund	111,192		140,000		141,519		
Electric Utility Fund	427,401		446,800		524,181		
Gas Utility Fund	188,373		183,500		235,652		
Sewer Utility Fund	68,154		67,552		112,620		
Sewer Reserve Fund	30,033		29,752		29,413		
Totals	1,150,068		1,171,428		1,434,077		53.481
Less: Transfers	(160,533)		(177,252)		(182,413)		
Net Expenditures	989,535		994,176		1,251,664		
Total Tax Levied	34,396		34,850				
Assessed Valuation	686,893		675,477		653,191		
		utstanding	Indebtedness,	January			
	2016		2017		2018	1	
GO Bonds	350,000		330,000		310,000		
Revenue Bonds			<u> </u>		-		
No-Fund Warrants					-		
Lease Purchase Principal	65,094		88,157		67,022		
Total * Tax Rates are expressed in	415,094 h		418,157	ŀ	377,022		

Clerk

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NOTICE OF BUDGET HEARING

State of Kansas City/County 2019

The governing body of the City of Mulberry, Kansas will meet on the 14th day of August, 2018 at 6:30 P.M., at Mulberry City Hall for the purpose of hearing and answering objections of laxpayers relating to the proposed use of all funds and the amount of 2018 ad valorem tax-Detailed budget information is available at Mulberry City Hall and will be available at this hearing.

BUDGETSUMMARY

The "Proposed Budget 2019 Expenditures" and the "Amount of 2018 Ad Valorem Fax" establish the maximum limits of the 2019 budget. The "Est Tax Rate*" is subject to change depending on final assessed valuation:

	2017		2018		Proposed Budget 2019		
Fund General Fund	Prior Year Actual Expenditures 309,612	Actual Tax Rate*	Current Year Estimate of Expenditure 288,080	Actual Tax		Amount of 2018 Ad Velorem Tax 34,933	Est Fax Rate* 53,481
Special Street Fund	15,303		15,744		16,362		
Water Utility Fund Electric Utility Fund Gas Utility Fund Sewer Utility Fund Sewer Reserve Fund	111,192 427,401 188,373 68,1544 30,033		140,000 446,800 183,500 67,552 -29,752		\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		
Totals Less: Transfers. Net Expenditures	1,150,068 (160,533) 989,535		(177,428 (177,252) 994,176		1,434,077 (182,413) 1,251,664		53,481
Total Tax Levjed Assessed Valuation	34,396 686,893 ************************************	tstanding	34,850 675,477 Indebtedness, J	anuary i	653,191		
GO Bonds Revenue Honds No-Fund-Warrants	2016 350,000		2017 336,000		310,000		
Lease Purchase Principal Total * Tax Rates are expressed in	65,094 415,094 mills		. 88,157 418,157		67,022 377,022		

Affidavit of Publication

State of Kansas) Crawford County))ss

his true oath, deposes and says:			_, being first	duly sworn o
That he ASNe is the Pub1 a weekly newspaper printed and ford, State of Kansas, and of ge and uninterruptedly published in prior to the first publication of the	isher published weekly neral circulation n Crawford Cour	y, in the City of therein; that in ity, Kansas di	of Mulberry, Co said newspap uring the peri	County of Craw er continuous lod of one yea
and said newspaper has been du County, Kansas; that said notice	ily admitted to th	e malls as sec	ond class mat	ter in Crawfor
published in said newspaper		ecutive weeks	the first pub	lication thereo
of being on July 27,	2018			
2nd		6th		
3rd	<u> </u>	7th		
4lh		8th		<u> </u>
		9th		
Affiant further says that he/sk sonal knowledge that all the state	ements and alleg	ations in this a	iffidavit are tru	Je.
Publication Fee \$180.00 Subscribed in my presence an	l ld sworn to befor	e me this $\frac{\mathcal{S}}{2}$	day of	July 201
	D 150			
My Commission expires	5-30-20	19		
			<u>.</u>	
	EL a SUS	JBLIC - State of Ka AN D. POMMIER Expires 05-30-20		

(Published

NOTICE OF I

The governing body of the City of Mulberr Mulberry City Hall for the purpose of hear use of all funds and the amount of 2018 ad Detailed budget information is available at

The "Proposed Budget 2019 Expenditures". Timits of the 2019 budget. The "Est Tax Ra

	2013
Carte Control of the Control of the Control	Prior Year
	一种的人,但是一种的人,但是一种的人,但是一个人的人,但是一个人的人,但是一个人的人的人的人的人,但是一个人的人的人的人的人的人的人的人,他们就不是一个人的人
	Actual
Fund cost	aExpenditures
General Fund	309.612
Security Sec	15 000
Special Street Fund	15,303
Water Utility Jund	111,192
Electrical tring Fund	297/21016
Gas Drilly Bind	188,373
Sewer Billity Fund	68,154
Sewer Resouverhand	36,033
Econol (V. Social Critica)	30,000
	136005
Totals	1, 50,068
Less: Transfers	===(160/53b)
Net Expenditures	21.07.57.050
Total Tax Levied	34,396
Assessed Valuation	686,893
	10 Sept. 10
	2016
OO BEEL STEEL	
GO Bonds	350,000
Revenue Bonds	
No-Fund Warrants	
Lease Purchase Principal	65,094
	112002

4ax Rates are expressed in mills

Perolectelican